

Philippine National Construction Corporation
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief decription of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Goods and Services													
	Common-Use Supplies and Equipment	PNCC Internal	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Coporate Budget	4,236,867.77	4,236,867.77		For day-to-day office use
	Information and Communication Technology												
	Laptop	OC	No	Alternative	Q1 2024	Q2 2024	Q2 2024	Q3 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	OP	No	Alternative	Q1 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	MIS	No	Alternative	Q1 2024	Q2 2024	Q3 2024	Q3 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	HR	No	Alternative	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Corporate Legal	No	Alternative	Q1 2024	Q1 2024	Q3 2024	Q3 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Laptop	Controllershship	No	Alternative	Q1 2024	Q2 2024	Q2 2024	Q3 2024	Corporate Budget	60,000	60,000		For day-to-day office use
	Anti-virus (Annual Renewal)	MIS	No	Alternative	Q1 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	108,000	108,000		For day-to-day office use
	Computer Server	MIS	No	Alternative	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Corporate Budget	225,000	225,000		For day-to-day office use
	Firewall (Annual Renewal)	MIS	No	Alternative	Q1 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	65,000	65,000		For day-to-day office use
	MS SQL & Cals Server	MIS	No	Alternative	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Corporate Budget	206,000	206,000		For day-to-day office use
	CAPEX												
	Service Vehicle Maintenance Parts		No	Alternative	Q1 2024	Q1 2024	Q3-Q4 2024	Q3-Q4 2024	Corporate Budget	1,200,000.00			For service vehicle corrective maintenance
	Service Vehicle Dash Camera	Carpool	No	Alternative	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Corporate Budget	200,000.00	200,000.00		For service vehicle corrective maintenance
	Sedan	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		204,000.00		For service vehicle corrective maintenance
	SUV/pick-up	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		732,000.00		For service vehicle corrective maintenance
	Van	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		264,000.00		For service vehicle corrective maintenance
	Service Vehicle Maintenance Labor		No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget	684,000.00			For service vehicle corrective maintenance
	Sedan	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		116,280.00		For service vehicle corrective maintenance
	SUV/pick-up	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		417,240.00		For service vehicle corrective maintenance
	Van	Carpool	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget		150,480.00		For service vehicle corrective maintenance
	Building Maintenance Materials	PNCC	No	Alternative	Q1 2024	Q1 2024	Q3-Q4 2024	Q3-Q4 2024	Corporate Budget	1,200,000.00	1,200,000.00		For building maintenance
	Building Maintenance Labor	PNCC	No	Alternative	Q1 2024	Q1 2024	Q3-Q4 2024	Q3-Q4 2024	Corporate Budget	480,000.00	480,000.00		For building maintenance
	One (1) EV/SUV (Exec. Van/SUV)	GSD	No	Competitive	Q3 2024	Q3 2024	Q3 2024	Q3 2024	Corporate Budget	3,026,000.00	3,026,000.00		Vehicle Re-Fleeting Program
	Three (3) MPV/E (MPV for Exec.)	GSD	No	Competitive	Q3 2024	Q3 2024	Q3 2024	Q3 2024	Corporate Budget	4,290,000.00	4,290,000.00		Vehicle Re-Fleeting Program
	SUV	GSD	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	2,800,000.00	2,800,000.00		Vehicle Re-Fleeting Program
	MPV for Exec	GSD	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	2,300,000.00	2,300,000.00		Vehicle Re-Fleeting Program
	EV/SUV	GSD	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	3,500,000.00	3,500,000.00		Vehicle Re-Fleeting Program
	Pick-up	Carpool	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	1,700,000.00	1,700,000.00		Vehicle Re-Fleeting Program
	One (1) Motorcycle	Carpool	No	Competitive	Q3 2024	Q3 2024	Q3 2024	Q3 2024	Corporate Budget	150,000.00	150,000.00		Vehicle Re-Fleeting Program
	MPV (3)	Carpool	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	3,600,000.00	1,200,000.00		Vehicle Re-Fleeting Program
	Aircon Window Type Inverter 2 HP	GSD	No	Alternative	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	120,000.00	120,000.00		For day-to-day office use
	Fire Alarm System	GSD	No	Competitive	Q1 2024	Q1 2024	Q2 2024	Q2 2024	Corporate Budget	350,000.00	350,000.00		For building maintenance
	Sewage Treatment Plan	Realty	No	Alternative	Q3 2024	Q3 2024	Q3 2024	Q3 2024	Corporate Budget	9,600,000.00	9,600,000.00		For building maintenance
	Professional Services												
	Hotel Accommodation for QMS & IQA	ISO Core	No	Alternative	Q1 2024	Q2 2024	Q3 2024	Q3 2024	Corporate Budget	175,000	175,000		Annual QMS Planning
	ISO Surveillance Audit	ISO Core	No	Competitive	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Corporate Budget	100,000	100,000		As required by GCG pursuant to E.O. 605 s. 2007
	ISO Awareness Training	ISO Core	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget	60,000	60,000		As required by ISO Standards
	IQA/Management Review	ISO Core	No	Alternative	Q2 2024	Q3 2024	Q3 2024	Q3 2024	Corporate Budget	66,000	66,000		As required by ISO Standards
	ISO Team Meetings	ISO Core	No	Alternative	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget	102,000	102,000		As required by ISO Standards
	Security Services	PNCC	No	Competitive	Q1 2024	Q1 2024	Q1 2024	Q1 2024	Corporate Budget	12,227,844	12,227,844		PNCC Compound Security
	Annual Physical Exam	PNCC Internal	No	Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	210,000	210,000		In accordance with Family Welfare Program
	Vaccines	PNCC Internal	No	Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	140,000	140,000		In accordance with Family Welfare Program
	Sports and Recreation												
	FAMILY WELFARE PROGRAM	PNCC Internal	No										In accordance with Family Welfare Program and GAD
	Company Teambuilding												
	Bus Rental			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	40,000	40,000		
	Uniform			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	40,000	40,000		
	Meals			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	40,000	40,000		

	Resort (Meals, Corkage)			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	250,000	250,000	
												In accordance with Family Welfare Program and GAD
	Indoor sports	PNCC Internal	No									
	Equipment			Alternative	Q2 2024	Q2 2024	Q3 2024	Q3 2024	Corporate Budget	12,500	12,500	
	Sports implements			Alternative	Q2 2024	Q2 2024	Q3 2024	Q3 2024	Corporate Budget	70,000	70,000	
												In accordance with Family Welfare Program and GAD
	Bowling Tournament	PNCC Internal	No									
	Venue			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	181,440	181,440	
	Meals			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	108,000	108,000	
	Uniform			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	37,000	37,000	
	Awards			Alternative	Q2 2024	Q2 2024	Q2 2024	Q2 2024	Corporate Budget	123,560	123,560	
												Annual Company Foundation Day Program
	Foundation Day Celebration	PNCC Internal	No									
	Corp. Social Responsibility											
	Meals			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	38,000	38,000	
	Uniform			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	26,250	26,250	
	Foundation Day Party			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	132,000	132,000	
	Meals			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget			
												Annual Christmas Party Program
	Christmas Party	PNCC Internal	No									
	Meals			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	106,000	106,000	
	Christmas Basket			Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	580,000	580,000	
												Christmas Party Giveaways
	Corporate Giveaways	PNCC Internal	No	Alternative	Q4 2024	Q4 2024	Q4 2024	Q4 2024	Corporate Budget	300,000.00	300,000.00	
	Airline Tickets	OC	No	Direct Retail Purchasing	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Q1-Q4 2024	Corporate Budget	600,000	600,000	Airfare of PNCC Directors for RBM and SBM
									TOTAL:	56,166,461.77		

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